

The Church of Scotland

Airdrie: Jackson Parish Church of Scotland

Congregation No: 171069

Charity No: SC 004083

**Accounts
31 December 20**

Reference and Administrative Information

Charity Name: Airdrie Jackson Parish Church of Scotland
Charity Registration Number: SC004083
Congregation Reference No: 171069
Contact Address: The Meadows
9 Bellside Road
Chapelhall
Airdrie
ML6 8SD

Trustees

Kirk Session

Jim Andrews, Andrew Bain, Geoff Burden, Alex Cunningham, Armour Gault, Derrick Hannan, George Kane, Donald Lawson, William Leggat, Kenneth McCully Andrew Main, Hugh Neilson, Colin Sansome, Ian Stirrat, Craig Taylor, John Turnbull, John Wilson,

Mary Adamson, Sandra Andrews, Evelyn Beck, Janet Burden, Kate Campbell, Jean Cane, Dianne Dunn, Janet Gallagher, Marie Gault, Eleanor Gibson, Carol Ann Hendrie, Morag Hynd Elizabeth Johnston, Margaret Elliott, Sadie Kennedy, Jeanette Kirkham, Janie Lang, June Lawson, Frances McCullough, Morag McLachlan, Anna Milton, Margaret Pritchard, Karen Porter, Cathie Stevenson, Caroline Taylor, Margaret Turnbull, Gail Ward, Linda Welsh, Janice Williams, Marion Baird.

Congregational Board

Calum Turnbull, Morag Hamilton, Anne Mungall, Janine Glen, Caroline Mortimer, Isabel Neil, Jennifer Gault.

Principal Office-bearers

Minister:	Reverend Kay Gilchrist
Session Clerk	Mrs. Janet Burden
Clerk to the Board	Mr. Alex Cunningham
Church Treasurer	Mrs. Morag Hamilton

Independent Examiner

Mr Douglas Pearson
67 Laburnum Road
Viewpark
Uddingston
G71 5AE

Bankers

Clydesdale Bank plc
23 Bank Street
Airdrie ML6 6AD

Trustees' Annual Report

Year ended 31 December 2020

Structure, Governance and Management

Governing Document

The Church is administered in accordance with the terms of the Deed of Constitution

Recruitment and Appointment of Trustees

Members of the Kirk Session and the Congregational Board are the charity trustees. The Kirk Session members are the elders of the church and are chosen from those members of the church who are considered to have the appropriate gifts and skills. The minister, who is a member of the Kirk Session, is elected by the congregation and inducted by Presbytery. The Congregational Board is appointed from within the congregation and members of the congregation are invited to nominate individuals who are believed to have the skills and commitment to contribute to the management affairs of the Church, to become members of the Board. Board Members are then appointed at the Stated Annual Meeting and serve for a period of three years after which they must seek re-election at the next Stated Annual Meeting.

Organisational Structure

The Congregational Board is chaired by the minister and under normal circumstances would meet bi-monthly/five times in a year. Certain responsibilities are delegated to the Finance Committee and the Property Committee as appropriate. The Kirk Session, would normally meet monthly/nine times a year, is responsible for spiritual affairs within the church.

Objectives and Activities

The Church of Scotland is Trinitarian in doctrine, Reformed in tradition and Presbyterian in policy. It exists to glorify God and to work for the advancement of Christ's Kingdom throughout the world. As a national Church, it acknowledges a distinctive call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

Airdrie: Jackson Parish church would normally have a service on a Sunday morning with additional evening services to celebrate specific Christian events. Unfortunately church services were suspended from the end of March 2020 due to the Covid-19 Pandemic.

Airdrie: Jackson is represented on the Airdrie Council of Churches and in the past we have participated in various services and also shared joint services with Airdrie: Clarkston.

We are very fortunate to have committed and enthusiastic leaders and helpers within our uniformed organisations, Kids For Christ, and Bible Bashers. Regretfully due to the Covid-19 Pandemic all our Uniformed Organisations, Kids for Christ, Bible Bashers and Youth Club, had be suspended.

The Guild, all Groups and hall lets were also suspended from March 2020 until further notice.

Achievements and Performance

Following the Initial Lock Down a Covid-19 Task Force was implemented with the remit of preparing the Church for re-opening. The Church of Scotland Guidance for Re-Opening Church Buildings identified specific tasks that had to be implemented to receive permission to re-open for Worship. A substantial amount of work was carried out to ensure the church met all these regulations and when submitted to Hamilton Presbytery permission was granted to re-open at the Kirk Session's discretion. To date it has not been deemed safe to do so.

We were extremely grateful for the "live" on-line services led by Reverend Kay Gilchrist each Sunday morning; with members also being able to access the sermon from their phone via a specific telephone service. Each week an average of 70 - 80 people viewed the service live with an additional view of 800+ thereafter. Our young people contribute to weekly worship by sharing their news. The Service is also posted onto the Jackson Web Page.

From the beginning of April 2020 Rev Kay has posted a daily message on Facebook and on the church website and this has also registered excellent viewing figures. Rev Kay has recently encouraged our elders to contribute to the daily Facebook messages.

We have a candidate in training for FT Ministry of Word and Sacrament; who has been taking part in weekly online worship, restrictions permitting, and contributes to the daily Facebook messages. When she is unable to participate, due to restrictions, one of our trained worship leaders takes part in the online worship.

As part of ACC, Jackson contributed to virtual/online Holy Week Services in 2020 and also the Annual Christmas Carol Concert. Reverend Kay contributed to school assemblies, virtually at this time, and has kept in regular contact with both Head Teachers.

Members have been kept up to date by Congregational letters, including separate letters for our young people, and regular phone contact from district elders and minister. The children all received an Easter egg and a Christmas selection box along with a goodie bag.

The Girls' Brigade has a Facebook page and has posted notices, mainly for the parents with some of the girls also having access to it. The Boys' Brigade has also had some contact via Facebook.

Rev Kay keeps in touch with the Care Home Staff where we have members in residence, the Warden of the Sheltered Housing Complex adjacent to the church and the Residents, and the Chairperson of the Community Group on which the church is represented.

Although the church was closed for public worship we did open on a Wednesday for one hour to allow members to bring their FWO envelopes to the church; this short time of opening was also used to accept food donations for our local food bank; and at Christmas an amazing amount of gifts were also donated for the Food Bank. The generosity for all the aforementioned was very humbling and gratefully received.

In conjunction with Compassion UK, the congregation of Jackson continue to sponsor young people to complete their education. One of our sponsored children graduated last year and so at the moment we are sponsoring three children. When we return to normal worship Margaret and Johnnie Turnbull intend to look at taking on another child.

Geoff Burden and Derrick Hannan continue to be Airdrie: Jackson Church of Scotland approved Safeguarding Co-ordinators.

Jackson has been acknowledged as an ECO Congregation.

Jackson is a Fair-trade church with fair-trade produce being made available, Mrs Hamilton continued to order items requested by members on a monthly basis.

Sadly, in 2020, we lost nine of our valued members. We welcomed two new members to our roll, closing the year with a roll of 306.

Financial Review

Freewill offering envelopes receive weekly offerings. Standing Orders are actively encouraged and can be set up for either a weekly or monthly offering; members are encouraged to seriously consider giving by Standing Order and also completing Gift Aid forms where applicable.

We in Jackson continue to fulfil our Ministry and Mission contribution set by the Church of Scotland; our contribution for 2020 was set at £55819. I am pleased to report that this contribution met the full cost of ministry, and work within the National Church and beyond. The Ministry and Mission contribution is made by 10 monthly payments from February to November, set up by standing order.

Reserves Policy

It is the Trustees' policy to hold reserves of approximately three months expenditure including designated funds. At the year end the Church held unrestricted cash funds of £103031. Nothing had been designated for fabric fund but if our offerings are increased these funds will be used to further improve the fabric of the church, halls and manse.

Statement of Trustees' Responsibilities

The members of the Kirk Session / Congregational Board must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Church during the financial year. The members of the Kirk Session / Congregational Board are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Church at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf,



Mrs Janet Burden

Date 1 / 2 / 2021

Session Clerk

Examiner's Report to the Trustees of Airdrie Jackson Parish Church of Scotland

I report on the accounts of the charity for the year ended 31 December 2020 which are set out on pages 1 to 11

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Date: 02/02/2021

Receipts and Payments Account
Year ended 31 December 2020

<u>Receipts</u>	Note	Unrestricted Funds 2020 £	Total 2019 £
Donations	3	82599	103555
Legacies			
Activities for Generating Funds			
Bank & Deposit interest		600	656
Investment income			
		83199	104211
Rental of premises		1270	3515
Sale of assets			
Sale of investments			
Grants			
Receipts from General Trustees			
Other Receipts			
<u>Total Receipts</u>		84469	107726
<u>Payments</u>	4		
Costs of generating funds		369	369
Charitable activities			
Governance costs		78813	85945
<u>Total Payments</u>		79182	86314
Excess of Receipts over Payments for the year before transfers		5287	21412
Transfers			
Excess of Receipts over Payments for the year		5287	21412

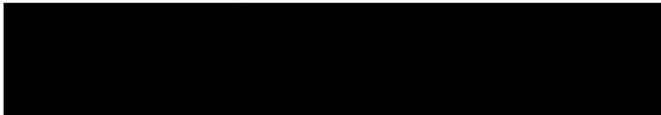
**Airdrie: Jackson Parish Church of
Scotland**
Statement of Balances

At 31 December 2020

	Note	Unrestricted Funds 2020 £	Total 2019 £
<u>Bank & Deposit Balances</u>		105855	8444
Bank & deposit balances brought forward			
Movement in year:		5287	2141
Excess of Receipts over Payments for the year			
Bank & deposit balances carried forward		111142	10585
 <u>Investments at market value</u>			
 <u>Assets</u>			
Gift Aid Receivable		13220	1325
 <u>Liabilities</u>			
Cost of repair not yet billed			

The accounts were approved by the Kirk Session and Financial Board on 1 February 2021

For and on behalf of the Kirk Session and Financial Board



Session Clerk

Treasurer

Jackson Parish Church

Notes to the Accounts

1 Trustee Remuneration and Related Party Transactions

During the year 2020, the Minister received £2621.80 for Council Tax, £324 towards her telephone account and £1428.30 for for travelling expenses.

In addition Ms Mary Adamson who is a member of the Kirk Session received £740 for providing her services as cleaner during the year

2 Movements in Funds

	At 1 Jan						At 31 Dec
	2020	Receipts	Payments	Transfers			2020
	£	£	£	£			£
Unrestricted funds							
Designated Fabric Fund	5093	990	2384				3699
Designated Guild Fund	993	490	584	-200			699
Designated Sunday School Fund	420	127	113				434
Designated Bookstall Fund	184	25	11				198
Designated Outreach Fund	35						35
Designated Summer Club Fund	895	500					1395
Investor Trust Fund	86040	599		-1000			85639
Benevolent Fund	1650	1					1651
General Fund	10545	81737	76090	1200			17392
	105855	84469	79182	0			111142
<u>Purposes of Designated Funds</u>							
Fabric Fund: The Trustees have set aside funds for the maintenance of the Church property							
Guild Fund: The Trustees have set aside funds for use by the Guild							
Sunday School Fund: The Trustees have set aside funds for use by the Sunday School.							
Outreach Fund: The Trustees have set aside funds for use by the Outreach Committee.							
Bookstall Fund: The Trustees have set aside funds for use by the Bookstall.							
Summer Club. The Trustees have sent aside funds for us by the Summer Club			8				

Analysis of Donations

WFO Scheme (non Gift Aid)	20701	23613
Gift Aid Donations	44867	45592
Tax Recovered on Gift Aid Donations	13781	13779
Ordinary Offerings (Open Plate)	1118	3976
Other Offerings, Donations etc	4002	20766
	<u>84469</u>	<u>107726</u>

1. Analysis of Payments**Costs of generating funds**

Investment Managers' fees		
Offering envelopes	369	369
	<u>369</u>	<u>369</u>

Charitable activities

Ministries & Mission allocation	55819	56388
Presbytery dues	1513	1518
Voluntary Additional Stipend		
Minister's expenses	1428	2851
Ministerial Assistance	324	324
Pulpit supply		
Other staffing costs	740	2140
Fabric repairs & maintenance	7615	7197
Council Tax	2622	2529
Heat and light	2548	3460
Insurance	1951	1989
Other building costs		
Church office expenses		
Organ & music	558	540
Printing, stationery and postage	149	1062
Other expenses	3546	5947
	<u>78813</u>	<u>85945</u>

Governance costs

Independent examiner's fees

Other payments

Purchase of assets		
Purchase of investments		
	<u>79182</u>	<u>86314</u>

5 Minister's Stipend

All Church of Scotland congregations contribute to the National Stipend Fund which bears the costs of all ministers' stipends and employer's contributions for national insurance, pension and housing and loan fund. Ministers' stipends are paid in accordance with the national stipend scale, which is related to years of service. For the year under review the minimum stipend was £28137 and the maximum stipend (in the fifth and subsequent years) £34577 .

6. Collections for Third Parties

2020 2019
£ £

Chas		805
Traidcraft	1315	1677
Erskine House	250	300
Christian Aid		260
St Andrews Hospice	250	
Salvation Army		100
Red Cross		225
Basic Foods		60
Toilet Twinning		
	<u>1815</u>	<u>3427</u>

**APPENDIX FUNDS HELD ON BEHALF OF THE CONGREGATION
BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES**

<u>CAPITAL ACCOUNT</u>	2020	2019
	£	£
Credit Balances held at 31 December at cost	<u>0</u>	<u>0</u>
Market Value of Balances at 31 December	<u>0</u>	<u>0</u>
<u>REVENUE ACCOUNT</u>		
Credit Balance at 31 December	<u>0</u>	<u>0</u>
<u>TEMPORARY ACCOUNT</u>		
Credit Balance at 31 December	<u> </u>	<u> </u>

Notes

- 1. If any of the above lines do not apply to your congregation for both of the years being reported then they can be removed from the note.*
- 2. The note only requires the year end figure for each year to be shown. Detailing the movements is not necessary but can be shown as additional disclosure if considered appropriate.*
- 3. Capital and Revenue accounts are always credit balances but Temporary accounts can be either credit or debit balances. If a debit figure this should not be included as a liability but in most cases will be recouped from property sale proceeds in due course. If this situation applies it may be appropriate to include an explanatory statement as part of the note.*